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## AGENDA

<b>Committee</b>	CHILDREN AND YOUNG PEOPLE SCRUTINY COMMITTEE
<b>Date and Time of Meeting</b>	TUESDAY, 13 FEBRUARY 2018, 10.00 AM
<b>Venue</b>	COMMITTEE ROOM 3 - COUNTY HALL
<b>Membership</b>	Councillor Lee Bridgeman (Chair)  Councillors De'Ath, Philippa Hill-John, Joyce, Morgan, Murphy, Phillips, Taylor and Singh  Patricia Arlotte (Roman Catholic representative), Carol Cobert (Church in Wales representative), Rebecca Crump (Parent Governor Representative) and Karen Dell'Armi (Parent Governor Representative)

		<i>Time approx.</i>
<b>1</b>	<b>Apologies for Absence</b>	10.00 am
	To receive apologies for absence.	
<b>2</b>	<b>Declarations of Interest</b>	
	To be made at the start of the agenda item in question, in accordance with the Members' Code of Conduct.	
<b>3</b>	<b>Draft Budget Proposals 2018/19 (Pages 1 - 48)</b>	
<b>a</b>	Corporate Overview	10.05 am
	(i) Ian Allwood (Head of Finance) will provide a short verbal presentation giving a corporate overview of the 2018/19 Budget Proposals.	
	(ii) Members' Questions	
<b>b</b>	Social Services	10.20 am
	(i) Councillor Hinchey (Cabinet Member - Children and Families) to make a statement on his portfolio's element of the Corporate Plan, draft budget proposals and its linkages to the Corporate Plan.	

(ii) Tony Young (Director, Social Services) to make a presentation on the Children's Services element of the draft budget and in particular the draft Cabinet Proposals and associated papers.

(iii) Members' Questions.

**c** Education 11.30 am

(i) Councillor Merry (Deputy Leader and Cabinet Member - Education, Employment and Skills) to make a statement on the Education element of the Corporate Plan, draft budget proposals and its linkages to the Corporate Plan.

(ii) Neil Hardee (Head of Performance Resources and Services for Education) to make a presentation on the Education draft budget and in particular the draft Cabinet Proposals and associated papers.

(iii) Andrew Gregory (Director, City Operations) and Steve Gerrard (Network Operations Team Leader) to make a presentation on the School Transport draft budget proposals should any be included in the savings proposals.

(iv) Members' Questions.

**d** Childs Play 12.45 pm

(i) Councillor Bradbury (Cabinet Member - Culture & Leisure) to make a statement on the Children's Play element of the draft budget proposals and its linkages to the Corporate Plan.

(ii) Neil Hanratty (Director – Economic Development) and Jon Maidment (Operational Manager Parks and Sport) to make a presentation on the Children's Play element of the draft budget proposals should any be included in the savings proposals.

(iii) Members' Questions.

**4** **Way Forward** 1.10 pm

**5** **Date of next meeting**

The next regular meeting of the Scrutiny Committee is Tuesday 13 March 2018 at 4.30 pm.

**Davina Fiore**

**Director Governance & Legal Services**

Date: Wednesday, 7 February 2018

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